

FINANCIAL HIGHLIGHTS

(million Rupiah except ratios, the number of shares, per ton and per share data)	<u>1Q 2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>
PRODUCTION AND SALES VOLUME DATA (in tones)					
Production Volume (tons)	181,924	708,665	706,119	682,665	542,897
Total Domestic Sales (tons)	174,826	666,680	613,256	568,756	419,112
Total Export Sales (tons)	12,084	56,935	61,127	101,144	112,588
Total Sales (tons)	186,910	723,615	674,383	669,900	531,700
SALES AND EARNINGS					
Domestic Sales	777,814	2,536,617	2,761,891	2,216,846	1,306,070
Export Sales	52,693	196,683	265,121	438,949	387,011
Net Sales	830,507	2,733,300	3,027,012	2,655,795	1,693,081
Gross Profit	182,314	536,815	506,325	534,079	243,246
Gross Profit Margin	22.0%	19.6%	16.7%	20.1%	14.4%
Operating Profit	155,061	424,538	389,295	413,718	133,050
Operating Profit Margin	18.7%	15.5%	12.9%	15.6%	7.9%
Earnings Before Interest, Tax, Depreciation & Amortization (EBITDA)	191,496	569,607	532,570	554,470	252,101
EBITDA/Sales	23.1%	20.8%	17.6%	20.9%	14.9%
Net Income (Loss)	110,517	276,729	36,554	121,970	101,728
Number of Shares (million)	2,478	2,478	2,478	2,478	2,478
Earnings per Share	44.6	111.7	14.8	49.2	41.1
FINANCIAL POSITION					
Net Working Capital	633,733	604,251	569,130	496,998	296,855
Total Assets	3,677,885	3,671,235	3,718,548	3,769,588	3,421,892
Total Liabilities	1,982,780	2,086,647	2,410,689	2,473,504	2,247,778
Total Equity	1,695,105	1,584,588	1,307,859	1,296,084	1,174,114
Total Debt	1,271,617	1,481,200	1,865,466	1,884,223	1,603,149
Return on Equity	6.5%	17.5%	2.8%	9.4%	8.7%
Return on Assets	3.0%	7.5%	1.0%	3.2%	3.0%
SELECTED RATIOS					
Current Ratio	2.4	2.3	2.1	1.9	1.8
Liabilities/Equity	1.2	1.3	1.8	1.9	1.9
Debt/Equity	0.8	0.9	1.4	1.4	1.4
Debt/Asset	0.3	0.4	0.5	0.5	0.5
Closing Exchange Rate per US\$ 1.00	9,115	9,400	10,950	9,419	9,020